

NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal


Vill: & Post: Baligeria, Nayagram, Jhargram-721125

Statement of utilisation and allotment for the financial year 2018-19

| <u>Allotment</u> | <u>Rs.</u> | <u>Utilisation</u> | <u>Rs.</u> | <u>Rs.</u> |
|--|------------------------|---|------------------------|-------------|
| Pay | 1,44,42,144 | Pay: | | |
| Electricity | 2,89,176 | Basic | 50,53,789 | |
| Security | 6,93,654 | D.A | 65,66,580 | |
| Other Charges | 4,79,826 | Grade Pay | 17,26,219 | |
| Development Grant | 74,33,477 | Interim Relief | 28,152 | |
| | | HRA | 10,19,801 | |
| | | Medical Allowances | 32,403 | |
| | | Bonus | 15,200 | 1,44,42,144 |
| | | Electricity | | 2,89,176 |
| | | Security | | 6,93,654 |
| | | Infrastructure Augmentation(Excluding Salary): | | |
| | | Furniture & Equipments | 43,01,350 | |
| | | Computer & Accessories | 14,47,016 | |
| | | CCTV | 4,95,600 | |
| | | Printer & Xerox | 4,90,300 | |
| | | Books | 3,23,840 | |
| | | Chemical & Glass Goods | 3,75,371 | 74,33,477 |
| | | Other Charges(Contingencies): | | |
| | | 2202-03-103-009-13-04-V | 49,908 | |
| | | 2202-03-103-009-50-00-V | 3,99,918 | |
| | | 2202-03-103-00-008-V-50-00 | 30,000 | 4,79,826 |
| Total | Rs. 2,33,38,277 | Total | Rs. 2,33,38,277 | |
| Other Charges | Rs. | | | |
| (Contingencies Excluding Salary for human resources): | | | | |
| Books | 94,085 | | | |
| Physical Maintenance | 72,000 | | | |
| Academic Maintenance | 57,340 | | | |
| Infrastructure Augmentation | 41,300 | | | |
| Other Expenses | 2,15,101 | | | |
| Total | Rs. 4,79,826 | | | |

As per our report of even date.

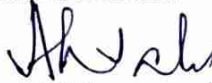
Place: Sarsuna, Kolkata
Date: The 9th July, 2024.



 Principal

**D.D.O. & PRINCIPAL / OFFICER-IN-CHARGE
NAYAGRAM P.R.M. GOVT. COLLEGE**

for Amiya & Associates
Chartered Accountants


 A.K. Sahu

Proprietor
M.No.060590

UDIN:24060590BKHPNZ7801



NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125

Statement of utilisation and allotment for the financial year 2019-20

Allotment

| | <u>Rs.</u> | | <u>Rs.</u> | <u>Rs.</u> |
|-------------------|------------------------|---|------------------------|-------------|
| Pay | 1,93,99,353 | Pay: | | |
| WBHS | 12,000 | Basic | 83,38,603 | |
| Electricity | 6,44,816 | D.A | 80,93,659 | |
| Security | 6,67,803 | Grade Pay | 15,61,620 | |
| Other Charges | 9,84,576 | HRA | 13,40,053 | |
| Development Grant | 9,79,297 | Medical Allowances | 49,418 | |
| | | Bonus | 16,000 | 1,93,99,353 |
| | | WBHS | | 12,000 |
| | | Electricity | | 6,44,816 |
| | | Security | | 6,67,803 |
| | | Infrastructure Augmentation(Excluding Salary): | | |
| | | Furniture | 8,11,497 | |
| | | Microhard | 1,67,800 | 9,79,297 |
| | | Other Charges(Contingencies): | | |
| | | 2202-03-103-009-13-04-V | 1,49,953 | |
| | | 2202-03-103-009-50-00-V | 8,34,623 | 9,84,576 |
| Total | Rs. 2,26,87,845 | Total | Rs. 2,26,87,845 | |

Other Charges

| | <u>Rs.</u> | <u>Rs.</u> |
|--|------------|------------|
| (Contingencies Excluding Salary for human resources): | | |
| Physical Maintenance | | 72,000 |
| Academic Maintenance | | 82,380 |


Infrastructure Augmentation:

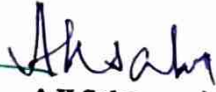
| | | |
|---------------------------|---------------------|-----------------|
| Books | 1,65,057 | |
| Computer Accessories | 8,200 | |
| CCTV | 2,76,440 | |
| Online Admission Software | 49,560 | |
| Website | 12,862 | 5,12,119 |
| Other Expenses | 5,12,119 | 3,18,077 |
| Total | Rs. 9,84,576 | |

As per our report of even date.

for Amiya & Associates
Chartered Accountants

Place: Sarsuna, Kolkata
Date: The 9th July, 2024.


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Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125

Statement of utilisation and allotment for the financial year 2020-21

| <u>Allotment</u> | <u>Rs.</u> | <u>Utilisation</u> | <u>Rs.</u> |
|------------------|------------------------|--------------------------------------|------------------------|
| Pay | 2,43,05,465 | Pay: | |
| Electricity | 4,95,078 | Basic | 2,15,35,147 |
| Security | 5,65,655 | D.A | 1,99,642 |
| Other Charges | 3,49,802 | HRA | 24,70,876 |
| Wages | 54,000 | Medical Allowances | 83,000 |
| | | Bonus | 16,800 |
| | | Electricity | 4,95,078 |
| | | Wages | 54,000 |
| | | Security | 5,65,655 |
| | | Other Charges(Contingencies): | |
| | | 2202-03-103-009-13-04-V | 91,290 |
| | | 2202-03-103-009-50-00-V | 2,56,712 |
| | | 2202-03-103-005-V-50-00 | 1,800 |
| Total | Rs. 2,57,70,000 | Total | Rs. 2,57,70,000 |

| <u>Other Charges</u> | <u>Rs.</u> | <u>Rs.</u> | <u>Rs.</u> |
|--|------------|---------------------|------------|
| Contingencies Excluding Salary for human resources: | | | |
| Physical Maintenance | | | 72,000 |
| Academic Maintenance | | | 1,24,230 |
| Infrastructure Augmentation: | | | |
| Web & ILMS | 37,070 | | |
| Admission Software | 56,340 | 93,410 | |
| Other Expenses | | 60,162 | |
| Total | | Rs. 3,49,802 | |


As per our report of even date.

Place: Sarsuna, Kolkata
Date: The 9th July, 2024.


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NAYAGRAM P.R.M. GOVT. COLLEGE

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Chartered Accountants


A.K. Sahu
Proprietor
M.No. 060590
UDIN: 24060590BKHPNZ7801



NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE
Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125

Statement of utilisation and allotment for the financial year 2021-22

Allotment

| | <u>Rs.</u> | | <u>Rs.</u> | <u>Rs.</u> |
|-------------------|------------------------|---|------------------------|-------------|
| Pay | 2,66,60,848 | Pay: | | |
| Electricity | 5,35,595 | Basic | 2,32,27,139 | |
| Security | 9,75,869 | Dearness Allowances | 6,96,814 | |
| Wages | 6,66,000 | HRA | 26,27,081 | |
| Other Charges | 2,98,181 | Medical Allowances | 87,314 | |
| Development Grant | 27,21,906 | Bonus | 22,500 | 2,66,60,848 |
| | | Electricity | | 5,35,595 |
| | | Security | | 9,75,869 |
| | | Wages | | 6,66,000 |
| | | Infrastructure Augmentation (Excluding Salary) | | |
| | | Books | 2,49,903 | |
| | | Furniture & equipments | 24,72,003 | 27,21,906 |
| | | Other Charges(Contingencies): | | |
| | | 2202-03-103-009-13-04-V | 28,240 | |
| | | 2202-03-103-009-50-00-V | 2,69,941 | 2,98,181 |
| Total | Rs. 3,18,58,399 | Total | Rs. 3,18,58,399 | |

| Other Charges | <u>Rs.</u> | <u>Rs.</u> |
|--|------------|---------------------|
| (Contingencies Excluding Salary for human resources): | | |
| Physical Maintenance | 72,000 | |
| Academic Maintenance | 99,490 | |
| Infrastructure Augmentation | 63,975 | 2,35,465 |
| Other Expenses | | 62,716 |
| Total | | Rs. 2,98,181 |

As per our report of even date.

Place: Sarsuna, Kolkata
Date: The 9th July, 2024.


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S.D.O. & PRINCIPAL / OFFICER-IN-CHARGE
NAYAGRAM P.R.M. GOVT. COLLEGE

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A.K. Sahu
Proprietor
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UDIN:24060590BKHPN27801



NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125

Statement of utilisation and allotment for the financial year 2022-23

| <u>Allotment</u> | <u>Rs.</u> | | <u>Utilisation</u> | <u>Rs.</u> | <u>Rs.</u> |
|------------------|------------------------|--------------------------------------|--------------------|------------------------|-------------|
| Pay | 2,61,65,198 | Pay: | | | |
| Electricity | 5,87,477 | Basic | 2,27,77,542 | | |
| Security | 6,91,408 | Dearness Allowances | 7,48,671 | | |
| Other Charges | 5,04,340 | HRA | 25,41,985 | | |
| Wages | 7,77,600 | MA | 73,000 | | |
| WBHS | 96,433 | Bonus | 24,000 | | 2,61,65,198 |
| | | WBHS | | | 96,433 |
| | | Electricity | | | 5,87,477 |
| | | Security | | | 6,91,408 |
| | | Wages | | | 7,77,600 |
| | | Other Charges(Contingencies): | | | |
| | | 2202-03-103-009-13-04-V | 59,585 | | |
| | | 2202-03-796-003-50-00-V | 1,97,031 | | |
| | | 2202-03-103-009-50-00-V | 2,47,724 | | 5,04,340 |
| Total | Rs. 2,88,22,456 | Total | | Rs. 2,88,22,456 | |

Other Charges:

Contingencies Excluding Salary for human resources:

| | <u>Rs.</u> | <u>Rs.</u> |
|------------------------------|------------|------------|
| Physical Maintenance | 72,000 | |
| Academic Maintenance | 1,85,122 | |
| Infrastructure Augmentation: | 1,56,250 | |
| Books | 7,743 | 4,21,115 |

Other Expenses

| | | |
|--------------|---------------------|---------------|
| Total | Rs. 5,04,340 | 83,225 |
|--------------|---------------------|---------------|

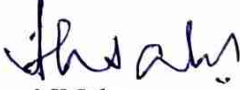
As per our report of even date.

for Amiya & Associates
Chartered Accountants

Place: Sarsuna, Kolkata
Date: The 19th July, 2024.


Principal

**B.D.O. & PRINCIPAL / OFFICER-IN-CHARGE
NAYAGRAM P.R.M. GOVT. COLLEGE**


A.K. Sahu
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NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125

Statement of utilisation and allotment for the financial year 2023-24

| <u>Allotment</u> | <u>Rs.</u> | <u>Utilisation</u> | <u>Rs.</u> | <u>Rs.</u> |
|------------------|--------------------|--------------------------------------|------------------------|-------------|
| | | | | |
| Pay | 2,94,29,365 | Pay: | | |
| Electricity | 6,52,769 | Basic | 2,48,22,684 | |
| Security | 7,24,363 | Dearness Allowances | 17,21,353 | |
| Other Charges | 5,12,193 | HRA | 27,63,357 | |
| Wages | 10,48,400 | MA | 90,171 | |
| WBHS | 48,601 | Bonus | 31,800 | 2,94,29,365 |
| | | WBHS | | 48,601 |
| | | Electricity | | 6,52,769 |
| | | Security | | 7,24,363 |
| | | Wages | | 10,48,400 |
| | | Other Charges(Contingencies): | | |
| | | 2202-03-103-009-13-04-V | 12,000 | |
| | | 2202-03-103-009-50-00-V | 2,04,132 | |
| | | 2202-03-796-003-50-00-V | 2,96,061 | 5,12,193 |
| Total | 3,24,15,691 | Total | Rs. 3,24,15,691 | |

Other Charges:

Rs.

Contingencies Excluding Salary for human resources:

| | |
|----------------------|----------|
| Physical Maintenance | 72000 |
| Academic Maintenance | 1,25,030 |

Infrastructure Augmentation:

| | |
|-----|--------|
| WEB | 90,000 |
|-----|--------|

Other Expenses 2,25,163

Total Rs. 5,12,193

As per our report of even date.

for Amiya & Associates
Chartered Accountants

Place: Sarsuna, Kolkata

Date: The 9th July, 2024.


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